



## **2015 PERFORMANCE DASHBOARD**

### **Village of Birch Run, Michigan**

*This Performance Dashboard gives citizens a snapshot of the Village's performance in terms of Fiscal Stability, Economic Strength, Public Safety, and Quality of Life for the prior year and current year.*

*Presented by: Village Manager's Office*



# Performance Dashboard

Performance improving     
 Performance declining     
 Performance the same

Fiscal Stability		Prior year	Current year	Change	Progress
Annual GF (General Fund) Expenditures per capita		\$461	\$418	-9.4%	
Fund Balance as % of Annual GF Expenditures		35.3%	47.2%	33.6%	
Unfunded Pension & Retiree health care liability, as % of Annual GF Revenue		12%	15%	23.9%	
Debt burden per capita		\$77	\$84	8.3%	
Percentage of road funding provided by the General Fund		0.0%	0.0%	0.0%	
Ratio of pensioners to employees		0.14	0.14	0.0%	
Number of services delivered via cooperative venture		4	4	0.0%	
Economic Strength		Prior year	Current year	Change	Progress
% of community with access to high speed broadband		100%	100%	0.0%	
% of community age 25+ with Bachelor's Degree or higher		N/A	N/A	N/A	
Average age of critical infrastructure (years)		24.0	20.0	-16.7%	
Public Safety		Prior year	Current year	Change	Progress
Violent crimes per thousand*		0.0	0.0	0.0	
Property crimes per thousand*		62	49	-20.8%	
Traffic fatalities		0.0	0.0	0%	
Quality of Life		Prior year	Current year	Change	Progress
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets		1.29	1.29	0.0%	
Percent of GF Expenditures committed to Arts, Culture and Recreation		1.0%	1.0%	0.0%	
Acres of park per thousand residents		N/A	N/A	N/A	
% of community being provided with curbside recycling		100%	100%	0.0%	

\* Most recently available data for years 2012 and 2013