

Village of Birch Run  
**2018-2019 Budget**  
**Fund: Motor Vehicle Local**

9/11/2018  
 3:03 PM

<u>Sources of Financial Resources</u>	<u>Proposed 2018-2019</u>
Act 51 Funds	\$ 37,497
Contribution - Motor Vehicle Major	\$ 35,706
Interest Earned	\$ 280
Transfer from DDA	\$ 9,475
<b>Total Revenue</b>	<b>\$ 82,958</b>

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 18,954
Fringe Benefits	\$ 3,431
Worker's Compensation	\$ 1,277
Employer Taxes	\$ 1,477
Routine Maintenance Expenses	\$ 7,148
Employee Reimbursement	\$ 650
Equipment Usage - Maintenance	\$ 6,000
Snow & Ice Control Salary & Wages	\$ 5,887
Fringe Benefits	\$ 1,043
Worker's Compensation	\$ 323
Employer Taxes	\$ 485
Snow & Ice Control Expense	\$ 2,460
Snow & Ice Control Equip. Usage	\$ 6,000
Contractual/Professional Services	\$ 884
Insurance - Property & Liability	\$ 89
<b>Total</b>	<b>\$ 56,107</b>