

Village of Birch Run
2018-2019 Budget
Fund: Motor Vehicle Major

9/11/2018
 3:04 PM

<u>Sources of Financial Resources</u>	<u>Proposed 2018-2019</u>
Act 51 Funds	\$ 142,824
Interest Earned	\$ 373
Transfer from DDA	<u>\$ 28,525</u>
Total Revenue	\$ 171,722

Uses Of Financial Resources:

Routine Maintenance Salary/Wages	\$ 30,934
Fringe Benefits	\$ 5,793
Worker's Compensation	\$ 2,166
Employer Taxes	\$ 2,488
Street Sign Expenses	\$ 3,000
Routine Maintenance Expenses	\$ 23,252
Employee Reimbursement	\$ 650
Equipment Usage - Maintenance	\$ 15,000
Snow & Ice Control Salary/Wages	\$ 8,937
Fringe Benefits	\$ 1,644
Worker's Compensation	\$ 550
Employer Taxes	\$ 743
Snow & Ice Control Expenses	\$ 3,540
Snow & Ice Control Equip. Usage	\$ 15,000
Traffic Services	\$ 600
Contractual/Professional Services	\$ 4,107
Transfer to Local Street (25%)	\$ 35,706
Insurance - Property & Liability	<u>\$ 96</u>
Total Expense	\$ 154,206