

Village of Birch Run
2019-2020 Budget
Fund: Motor Vehicle Local

5/29/2019
9:20 AM

<u>Sources of Financial Resources</u>	<u>Approved 2019-2020</u>
Act 51 Funds	\$ 40,488
Contribution - Motor Vehicle Major	\$ 38,547
Interest Earned	\$ 301
Transfer from DDA	\$ 7,370
Total Revenue	\$ 86,706

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 18,695
Fringe Benefits	\$ 3,222
Worker's Compensation	\$ 1,277
Employer Taxes	\$ 1,521
Routine Maintenance Expenses	\$ 7,230
Employee Reimbursement	\$ 740
Equipment Usage - Maintenance	\$ 5,000
Snow & Ice Control Salary & Wages	\$ 5,993
Fringe Benefits	\$ 985
Worker's Compensation	\$ 319
Employer Taxes	\$ 495
Snow & Ice Control Expense	\$ 4,121
Snow & Ice Control Equip. Usage	\$ 6,000
Contractual/Professional Services	\$ 1,865
Insurance - Property & Liability	\$ 94
Total	\$ 57,557