

Village of Birch Run

2019-2020 Budget

Fund: Motor Vehicle Major

5/29/2019

9:19 AM

<u>Sources of Financial Resources</u>	<u>Approved 2019-2020</u>
Act 51 Funds	\$ 154,188
Contribution - Street Special Millage	\$ 175,589
Interest Earned	\$ 411
Transfer from DDA	<u>\$ 27,930</u>
Total Revenue	\$ 358,118

Uses Of Financial Resources:

Routine Maintenance Salary/Wages	\$ 28,324
Fringe Benefits	\$ 5,027
Worker's Compensation	\$ 1,973
Employer Taxes	\$ 2,343
Street Sign Expenses	\$ -
Routine Maintenance Expenses	\$ 198,570
Employee Reimbursement	\$ 740
Equipment Usage - Maintenance	\$ 15,000
Snow & Ice Control Salary/Wages	\$ 9,304
Fringe Benefits	\$ 1,582
Worker's Compensation	\$ 559
Employer Taxes	\$ 776
Snow & Ice Control Expenses	\$ 5,930
Snow & Ice Control Equip. Usage	\$ 12,000
Traffic Services	\$ 600
Contractual/Professional Services	\$ 36,743
Transfer to Local Street (25%)	\$ 38,546
Insurance - Property & Liability	<u>\$ 101</u>
Total Expense	\$ 358,118