

Village of Birch Run
2026-2027 Budget
Fund: Motor Vehicle Local

<u>Sources of Financial Resources</u>	ADOPTED <u>2026-2027</u>
Act 51 Funds	\$ 57,993
Contribution - Motor Vehicle Major	\$ 55,000
Contribution - Street Special Millage	\$ 154,503
Interest Earned	\$ 2,000
Transfer from DDA	\$ 5,820
Total Revenue	\$ 275,316

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 13,889
Fringe Benefits	\$ 4,047
Worker's Compensation	\$ 704
Employer Taxes	\$ 1,086
Routine Maintenance Expenses	\$ 219,176
Employee Reimbursement	\$ 1,280
Equipment Usage - Maintenance	\$ 7,700
Snow & Ice Control Salary/Wages	\$ 9,666
Snow & Ice Fringe Benefits	\$ 2,511
Snow & Ice Worker's Compensation	\$ 406
Snow & Ice Employer Taxes	\$ 751
Snow & Ice Control Expenses	\$ 6,253
Snow & Ice Control Equip. Usage	\$ 4,200
Contractual/Professional Services	\$ 3,533
Insurance - Property & Liability	\$ 114
Total	\$ 275,316