

Village of Birch Run
2026-2027 Budget
Fund: Motor Vehicle Major

<u>Sources of Financial Resources</u>	<u>ADOPTED</u> <u>2026-2027</u>
Act 51 Funds	\$ 221,541
Contribution - Street Special Millage	\$ 81,750
Interest Earned	\$ 2,000
Transfer from DDA	\$ 29,200
Total Revenue	\$ 334,491

Uses Of Financial Resources:

Routine Maintenance Salary/Wages	\$ 16,400
Fringe Benefits	\$ 4,679
Worker's Compensation	\$ 837
Employer Taxes	\$ 1,284
Street Sign Expenses	\$ 1,500
Routine Maintenance Expenses	\$ 30,068
Employee Reimbursement	\$ 1,280
Equipment Usage - Maintenance	\$ 34,000
Snow & Ice Control Salary/Wages	\$ 13,499
Snow & Ice Fringe Benefits	\$ 3,676
Snow & Ice Worker's Compensation	\$ 610
Snow & Ice Employer Taxes	\$ 1,050
Snow & Ice Control Expenses	\$ 8,998
Snow & Ice Control Equip. Usage	\$ 11,000
Traffic Services	\$ 1,200
Contractual/Professional Services	\$ 15,817
Transfer to Local Street (25%)	\$ 55,000
Insurance - Property & Liability	\$ 120
Loan Payment	\$ 75,000
Loan Interest	\$ 6,750
Total Expense	\$ 282,768