

**Village of Birch Run**  
**2021-2022 Budget**  
**Fund: Motor Vehicle Local**

7/7/2021  
11:00 AM

<u>Sources of Financial Resources</u>	<b>ADOPTED</b> <u>2021-2022</u>
Act 51 Funds	\$ 46,167
Contribution - Motor Vehicle Major	\$ 44,015
Contribution - Street Special Millage	\$ 150,000
Interest Earned	\$ 125
Transfer from DDA	\$ 6,325
<b>Total Revenue</b>	<b>\$ 246,632</b>

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 20,999
Fringe Benefits	\$ 3,387
Worker's Compensation	\$ 1,307
Employer Taxes	\$ 1,518
Routine Maintenance Expenses	\$ 282,230
Employee Reimbursement	\$ 770
Equipment Usage - Maintenance	\$ 5,000
Snow & Ice Control Salary & Wages	\$ 6,496
Fringe Benefits	\$ 1,039
Worker's Compensation	\$ 327
Employer Taxes	\$ 502
Snow & Ice Control Expense	\$ 5,912
Snow & Ice Control Equip. Usage	\$ 7,000
Contractual/Professional Services	\$ 2,105
Insurance - Property & Liability	\$ 105
<b>Total</b>	<b>\$ 338,697</b>