

**Village of Birch Run**  
**2021-2022 Budget**  
**Fund: Motor Vehicle Major**

7/7/2021  
11:01 AM

<u>Sources of Financial Resources</u>	<b>ADOPTED</b> <u>2021-2022</u>
Act 51 Funds	\$ 176,058
Contribution - Street Special Millage	\$ 155,058
Interest Earned	\$ 150
Transfer from DDA	<u>\$ 21,225</u>
<b>Total Revenue</b>	<b>\$ 352,491</b>

Uses Of Financial Resources:

Routine Maintenance Salary/Wages	\$ 31,043
Fringe Benefits	\$ 5,179
Worker's Compensation	\$ 1,990
Employer Taxes	\$ 2,298
Street Sign Expenses	\$ 1,500
Routine Maintenance Expenses	\$ 163,986
Employee Reimbursement	\$ 770
Equipment Usage - Maintenance	\$ 15,000
Snow & Ice Control Salary/Wages	\$ 8,898
Fringe Benefits	\$ 1,458
Worker's Compensation	\$ 490
Employer Taxes	\$ 689
Snow & Ice Control Expenses	\$ 8,508
Snow & Ice Control Equip. Usage	\$ 12,000
Traffic Services	\$ 1,000
Contractual/Professional Services	\$ 8,602
Transfer to Local Street (25%)	\$ 44,015
Insurance - Property & Liability	\$ 112
Loan Payment	<u>\$ 84,850</u>
<b>Total Expense</b>	<b>\$ 392,388</b>