

Village of Birch Run
2022-2023 Budget
Fund: Motor Vehicle Local

6/1/2022
10:23 AM

<u>Sources of Financial Resources</u>	ADOPTED <u>2022-2023</u>
Act 51 Funds	\$ 47,520
Contribution - Motor Vehicle Major	\$ 45,508
Interest Earned	\$ 100
Transfer from DDA	\$ 5,500
Total Revenue	\$ 98,628

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 21,093
Fringe Benefits	\$ 5,079
Worker's Compensation	\$ 1,308
Employer Taxes	\$ 1,581
Routine Maintenance Expenses	\$ 7,230
Employee Reimbursement	\$ 930
Equipment Usage - Maintenance	\$ 5,000
Snow & Ice Control Salary/Wages	\$ 7,416
Snow & IC Fringe Benefits	\$ 1,517
Snow & IC Worker's Compensation	\$ 373
Snow & IC Employer Taxes	\$ 573
Snow & Ice Control Expenses	\$ 6,266
Snow & Ice Control Equip. Usage	\$ 7,000
Contractual/Professional Services	\$ 2,493
Insurance - Property & Liability	\$ 102
Total	\$ 67,960