

**Village of Birch Run**  
**2022-2023 Budget**  
**Fund: Motor Vehicle Major**

6/1/2022  
10:23 AM

<u>Sources of Financial Resources</u>	<u>ADOPTED</u> <u>2022-2023</u>
Act 51 Funds	\$ 182,031
Contribution - Street Special Millage	\$ 168,525
Interest Earned	\$ 150
Transfer from DDA	\$ 24,400
<b>Total Revenue</b>	<b>\$ 375,106</b>

Uses Of Financial Resources:

Routine Maintenance Salary/Wages	\$ 32,185
Fringe Benefits	\$ 7,449
Worker's Compensation	\$ 2,039
Employer Taxes	\$ 2,440
Street Sign Expenses	\$ 1,500
Routine Maintenance Expenses	\$ 95,956
Employee Reimbursement	\$ 930
Equipment Usage - Maintenance	\$ 15,000
Snow & Ice Control Salary/Wages	\$ 10,245
Snow & IC Fringe Benefits	\$ 2,170
Snow & IC Worker's Compensation	\$ 559
Snow & IC Employer Taxes	\$ 792
Snow & Ice Control Expenses	\$ 9,018
Snow & Ice Control Equip. Usage	\$ 12,000
Traffic Services	\$ 1,000
Contractual/Professional Services	\$ 10,701
Transfer to Local Street (25%)	\$ 45,508
Insurance - Property & Liability	\$ 109
Loan Payment	\$ 70,000
Loan Interest	\$ 13,275
<b>Total Expense</b>	<b>\$ 332,875</b>