

Village of Birch Run
2023-2024 Budget
Fund: Motor Vehicle Local

7/6/2023
11:52 AM

<u>Sources of Financial Resources</u>	ADOPTED <u>2023-2024</u>
Act 51 Funds	\$ 48,675
Contribution - Motor Vehicle Major	\$ 46,606
Interest Earned	\$ 600
Transfer from DDA	\$ 5,905
Total Revenue	\$ 101,786

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 21,764
Fringe Benefits	\$ 4,954
Worker's Compensation	\$ 1,310
Employer Taxes	\$ 1,632
Routine Maintenance Expenses	\$ 8,193
Employee Reimbursement	\$ 980
Equipment Usage - Maintenance	\$ 5,000
Snow & Ice Control Salary/Wages	\$ 7,642
Snow & Ice Fringe Benefits	\$ 1,412
Snow & Ice Worker's Compensation	\$ 374
Snow & Ice Employer Taxes	\$ 590
Snow & Ice Control Expenses	\$ 5,314
Snow & Ice Control Equip. Usage	\$ 7,000
Contractual/Professional Services	\$ 3,320
Insurance - Property & Liability	\$ 101
Total	\$ 69,586