

Village of Birch Run
2024-2025 Budget
Fund: Motor Vehicle Local

5/22/2024
1:36 PM

<u>Sources of Financial Resources</u>	<u>APPROVED</u> <u>2024-2025</u>
Act 51 Funds	\$ 51,165
Interest Earned	\$ 1,200
Transfer from DDA	\$ 7,080
Total Revenue	\$ 59,445

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 19,034
Fringe Benefits	\$ 4,369
Worker's Compensation	\$ 1,076
Employer Taxes	\$ 1,418
Routine Maintenance Expenses	\$ 6,489
Employee Reimbursement	\$ 980
Equipment Usage - Maintenance	\$ 1,909
Snow & Ice Control Salary/Wages	\$ 7,926
Snow & Ice Fringe Benefits	\$ 1,498
Snow & Ice Worker's Compensation	\$ 368
Snow & Ice Employer Taxes	\$ 612
Snow & Ice Control Expenses	\$ 3,629
Snow & Ice Control Equip. Usage	\$ 6,000
Contractual/Professional Services	\$ 4,030
Insurance - Property & Liability	\$ 107
Total	\$ 59,445