

Village of Birch Run
2025-2026
Fund: Motor Vehicle Local

<u>Sources of Financial Resources</u>	ADOPTED <u>2025-2026</u>
Act 51 Funds	\$ 51,900
Interest Earned	\$ 2,000
Transfer from DDA	\$ 5,250
Total Revenue	\$ 59,150

Uses Of Financial Resources:

Routine Maintenance Salary & Wages	\$ 13,315
Fringe Benefits	\$ 3,198
Worker's Compensation	\$ 729
Employer Taxes	\$ 1,041
Routine Maintenance Expenses	\$ 6,125
Employee Reimbursement	\$ 1,040
Equipment Usage - Maintenance	\$ 3,500
Snow & Ice Control Salary/Wages	\$ 9,275
Snow & Ice Fringe Benefits	\$ 2,004
Snow & Ice Worker's Compensation	\$ 421
Snow & Ice Employer Taxes	\$ 721
Snow & Ice Control Expenses	\$ 6,437
Snow & Ice Control Equip. Usage	\$ 6,000
Contractual/Professional Services	\$ 4,247
Insurance - Property & Liability	\$ 109
Total	\$ 58,161